



# Thomas Dale High School Band Boosters

## Band Booster Minutes

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Thomas Dale Band Boosters Meeting

9-1-09

Meeting called to order at 7:05 pm by Brad Williams.

Motion made to accept minutes from last meeting 8-18-09 by Beth Craig, accepted and passed.

Treasurer's Report:

- Good Fees Collected, good results with t-shirts.
- Payment Plan taken by 16 families, 1<sup>st</sup> payment due today.
- July books given to auditor ( Mike Williams Sherri Williams Husband)
- Budget:
  - Good profit from band camp lunches
  - Missing receipt form – how we use it and we need to ask accountant.
  - 2 year process to create a projected budget and develop expenditures to insure the band is making a profit. Tami Schoepflin proposes a vote on budget after Tag day.

Trailer being inspected Friday. The Inspection has been donated by Chester Muffler before so they will try there again. There is a budget allowance to Pit travel expenses.

Question of whether trailer will hold all equipment ~

There are 4 fewer away games and competitions are closer keep in mind when planning for help with the trailer.

Uniform fees:

Previously the county has had a \$30.00 uniform fee used to repair (etc) uniforms and this money was kept separately from the boosters funds. Kept in the school office. This money is not being charged by the school or the boosters at this time. It could also be used for cleaning uniforms. Directors requested that the office change the fee sheet at the beginning of the school year but it was not changed. It is being addressed to the administration. Discussion being tabled to next meeting.

Instrument repair budget \$1,000 ~ already spent \$550.00

Operating expenses is a combination of items. Tami is trying to break it down into smaller categories and allocate it for expenses, further discussion tabled to next meeting.



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### Concession Funds:

- Sams line of credit?
- Revisiting use of debit cards/lines of credit
- Suggestion to use cash advance like a petty cash fund.
- Discussion over prepaid Visa cards or open separate concession account for purchases.
- Motion made to purchase a prepaid Visa by Brad, second my Martha, passed 7:30.

2 students are paying their own band fees. It was asked if we can award them a fee waiver?  
Tabled until next meeting and find out exactly how many students.

Membership fee organization: has it's own server and we could use that server for less money than what we are paying now?

National Association of Booster Clubs

TDHS band website not working right now.

### OLD business:

- Fruit Sale Oct. 19<sup>th</sup> – Nov. 6<sup>th</sup>
- Get ad in Village News by beginning of Oct.
- Indian River did not increase prices
- Do we want to increase our prices this year?
- \$3.00 not a noticeable increase
- Sales each year has been going up
- Online sales available this year
- Ask TD to put on marquee out front of school
- We did increase our price last year
- Discussion on variety of selections; add mix for a smaller size as a choice.
- Have to sort when order comes in.
- Susan Cox made the motion to increase our prices, Tami second. Motion passed.



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Jon Schoepflin is loading the volunteer spreadsheets for lists of volunteers for first game.

70 parents filled out forms to volunteer.

Martha Seitz asked about buying black jackets for concert season. The issue of storage was raised. Then the question of can we specify a white blouse for the girls? The issue is the type of blouses the girls are wearing. Another concern is kids going out to buy white tops and the financial ability to buy. Next question was in 5 years or so can we raise money to go towards black jackets? We don't look as professional for as high ranked as we are. Directors are trying to keep costs down for the community and to keep large numbers in the band. Fundraiser is a possibility. There has to be a choice of dress. Table until greater need and Mr. Holley can attend. Possible changes for wind ensemble.

Tag Day:

List of kids signed up.

Kathy Edwards making arrangements.

TRAILER:

Wayne Traylor is not available for the 19<sup>th</sup> or the 31<sup>st</sup> to pull the trailer. There may be someone to pull. Jon Scheopflin sent list of volunteers to Wayne to coordinate. We need 2 drivers for 9/17, 9/19, 10/31. The truck to pull trailer needs electric brakes. We need to add 11/11/09 to schedule for band.

Another 18 ft would not make packing too tight. We need to do a dry run to see what will fit.

Uhaul used last year. Susan Cox may have a second trailer we can use for free.

Mr. Barton's comments:

It was the smoothest band camp in many years. Less drama and they are ahead of schedule. Things are going very well. Tucker is a workshop type day, not a competition.



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First Aide kit was replenished.

No more new business.

Motion to adjourn 8:20 om